

## **Shomvac Hope Foundation Africa- Proposed Budget**

**Name: SHOMVAC HOPE FOUNDATION AFRICA**

**Motto: Sharing Hand on Most Vulnerable African Child**

**Location: MBALE VILLAGE, MASABA SUB COUNTY/PARISH BUSIA DISTRICT**

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### SHOMVAC HOPE FOUNDATION AFRICA

In our community, we face a critical issue that deeply affects the lives of orphaned, semi-orphaned, and street children—those who are grappling with the challenges posed by HIV/AIDS, covid-19 outbreak, Ebola outbreak, high poverty level, epidemics disease & highest level of illiteracy.

The consequences of this epidemic are far-reaching, including the unfortunate passing of individuals afflicted by HIV/AIDS, the remarriage of deserted, widowed, or divorced women, the absence of love and security within families, domestic disputes, and the distressing reality of unwanted pregnancies among trafficked and sexually exploited girls.

In the face of these complex and heartrending circumstances, numerous orphaned and street children are left abandoned, lacking the care and support they so desperately need. Regrettably, some of these vulnerable children resort to rag-picking, pick-pocketing, and even become involved in anti-social and criminal activities as they struggle for survival.

At SHOMVAC HOPE FOUNDATION AFRICA, we hold a steadfast vision for a brighter future for these marginalized children. Our mission is clear: to integrate them into the tapestry of our nation's development by providing them with the care, support, protection, education and opportunities they need.

#### **Our Mission:**

To be able to create a health and educated environment for all vulnerable children in the community

#### **An Overview:**

In spite of special provision for accelerate socio-economic development of neglected/disadvantaged sections; the issue of orphan, semi orphan and street children is not properly addressed. In our project area many Orphan, Semi Orphan and Street Children are found. The problem of orphan / street children is acute due to urbanization and industrialization. Due to the Deaths of HIV/AIDS affected persons, Re-marriage of Deserted / Widowed / Divorce women, Absence of love and security in the families, Family disputes, Unwanted pregnancy of Trafficking / Sexually exploited girls; these orphan and street children are left without care and support. These children are involved in rag picking; pick pocketing and participating in anti social, criminal activities. Therefore, we envisage mainstreaming these children in the national building by providing care, support and protection in our ORPHAN CHILDREN HOME. The project proposed in this scheme is meant for additional support to run the orphan children home.

#### **Summary**

This orphanage home aims to provide basic needs, scholarstic materials & opportunities, support and protection for 38 orphans, children living with HIV/AIDS. This home has 3 Care Takers, One Teacher, One Vocational instructor, one cook, one attendant, one watchman. A doctor is

conducting health check-up & providing medicines. All the inmates are being provided with 3 time's nutritious food, one set of books and 4 sets of uniforms and regular dresses. Every child has opportunity for indoor and out-door recreation and play facilities along with training in crafts and hobbi

### **How will this project solve this problem?**

We have been identifying orphans, children living with HIV/AIDS & less privileged families pre-viewing, counseling & providing Lodging and boarding facilities for all inmates. We are arranging teaching facilities in nearby schools & providing home tuitions, health check-up, medicines, cosmetics, one set of books & 2sets of uniform every year. This proposal covers 38 orphans & street children. Every child is being provided with nutritional diet, indoor & outdoor recreation and play facilities and training in crafts and hobbies.

### **Potential Long-Term Impact**

This project has potential & impact full in main streaming of orphans, children living with HIV/AIDS & less privileged families. Their basic needs are met & they will get new life through gaining knowledge, vocational skills & life skills. They will get love & affection as if their parents provide. Their confidence level will increase & become good asset to the community. They are developed physically & psychologically & made as good & productive citizens. They will inspire by philanthropy & show humanity towards the community.

### **Project Manager**

Being inmate of this orphanage, I regained my birth. I obtained nutritious food, quality education & resourceful life. I got love & affection through my colleagues & organizers in the orphanage home.

And I received half bursary at Kampala International University as s Beneficiary

### **Project Objectives:**

- To provide orphan / semi orphan a childhood that they never experienced and help them to become useful members of the society.
- To encourage orphan / semi orphan /less privileged families to kindle their potential by providing creative opportunities
- To make available a secure place where orphan / semi orphan can play and enjoy their childhood.
- To provide basic education to orphan / semi orphan
- To provide such welfare services like free lodging, boarding, health and recreation
- To provide basic literacy and facilities for those who wish to study further
- To select and prepare for a vocation in order to live on their own legs
- To accomplishing physical, intellectual and aesthetic development of the child

### **Project Activities:**

- Identification of orphan / semi orphan / children living with HIV/AIDS & less privileged families
- Pre-view of the incoming orphan / semi orphan / children living with HIV/AIDS problem/difficulties
- Emotional acceptance of the child
- Teaching facilities for basic education
- Teaching facilities for vocational courses and crafts.
- Lodging and boarding facilities for all inmates.
- Recreational facilities.
- Primary health.

## **Methodology:**

We have been identifying orphans / semi orphans / children living with HIV/AIDS, less privileged families through our volunteers, community leaders citizens, police, women & child welfare department. We Pre-view of the incoming orphan / semi orphan / children living with HIV/AIDS, less privileged families problems/difficulties.

We counsel and arrange for Emotional acceptance of the orphans / semi orphans / children living with HIV/AIDS, less privileged families. We provide accommodation and boarding facilities for all inmates at a rented building at our operational office. We arranged teaching facilities in nearby schools according to their age. We also provide home tuitions, recreation and health care.

We have been running the Orphanage with local donations and contributions only. We mobilize both cash and. We have limited resources to take care of 38 orphans / semi orphans & children living with HIV/AIDS. But, day by day number of children is increasing due to various reasons. We need additional support from the donors and philanthropists to meet the needs of increasing orphans / semi orphans & children living with HIV/AIDS in our center. We seek support for about few years. Meanwhile, we will sustain to mobilize continuous local donations & through our agricultural projects that we intend to start as soon as we receive donations. We are planning to build permanent home by acquiring land from the locals & philanthropist.

This home will have one Care Taker who besides handling day-to-day administration and will look after the hostel as warden. One Teacher, One vocational instructor, One cook, One attendant, One Watchman will be provided for the home. A doctor will be appointed as Center Medical Attendant on honorarium and all the inmates will be provided with health check-up, medicines, food, cosmetics, one set of books and two sets of uniform every year.

The proposal covers 38 orphans. Every child will be provided with nutritional diet, indoor and out-door recreation and play facilities and training in crafts and hobbies.

## **Impact analysis:**

The project will be monitored at regular intervals through a “Project Advisory Committee (PAC)” constituted with the President of the organization as convener/member secretary. Authorities from the Funding Agency, Local District Administration etc., will be nominated as members to the project advisory committee. This committee would meet periodically once in 3 months and advise on various aspects concerning implementation of project and review of the programs/activities undertaken. The Project Advisory Committee will also review the accounts and audited statements.

### **Education Program (School Fees):**

**Total Annual Cost: \$57,102**

Annual School Fees for 38 Children: **\$5,555** (for 3 Academic Terms)

#### **Justification:**

This funding will provide comprehensive educational support for 38 children, including school fees, scholastic materials, uniforms, daily meals, and access to necessary medical care. Education is the cornerstone of their future success.

### **Agriculture & Food Security Program :(\$10,000)**

**Land Rental for Farming: \$100**

#### **(i) poultry**

#### **Justification:**

To ensure food security and generate income, we plan to secure one acre of land for a year to cultivate nutritious vegetables and establish a chicken coop for poultry farming.

**Purchase of 38 Layer Chickens: \$7 per chicken = \$263**

**Total Cost: \$263**

#### **Justification:**

Acquiring 38-layer chickens will not only provide a consistent supply of nutritious eggs for the children but also create opportunities for income generation through egg sales.

**Chicken Coop Construction: \$833**

**Justification:** A well-constructed chicken coop is essential for the safety, health, and productivity of our poultry, ensuring a sustainable source of nutrition and income.

**Chicken Feed Costs (6 months): \$300**

**Justification:** High-quality feed is crucial for the well-being and productivity of our chickens, contributing to food security and financial sustainability.

## **CHILDREN EMPOWERMENT PROJECT (MUSIC STUDIO \$4465):**

Monitor Speakers (Hs 8 white): \$1,388

**Justification:** High-quality monitor speakers are fundamental for creating professional-grade music, nurturing the creative talents of our children.

**Sound Card: \$1,111**

**Justification:** A sound card is a critical component for recording and mixing music, ensuring top-notch audio quality in our studio.

Computer (iMac): \$555

**Justification:** An iMac provides the processing power and software capabilities necessary for music production, enhancing the children's learning experience.

**Microphone: \$84**

**Justification:** A quality microphone is essential for capturing clear vocals and instruments during recording sessions, promoting artistic expression.

**Mixer: \$555**

**Justification:**

The mixer enables precise control over audio levels and effects, facilitating professional music production within our studio.

**Studio Roofing: \$300**

**Justification:**

Proper roofing ensures a comfortable and safe environment for the children, protecting the studio's equipment from weather-related damage

**Microphone Stand: \$84**

**Justification:**

Microphone stands are necessary accessories that help maintain recording consistency and convenience during music sessions.

**Keyboard (Piano PSRE 373): \$388**

**Justification:**

A keyboard is a versatile musical instrument that enhances the creative capabilities of our young musicians.

## **ADMINISTRATIVE COSTS: (\$11000)**

Office Supplies: \$1,000

### **Justification:**

Administrative costs cover essential office supplies, enabling efficient day-to-day operations.

Staff Salaries: \$5,000

### **Justification:**

Salaries support our dedicated team in managing programs and ensuring their successful implementation.

Marketing and Outreach: \$5,000

### **Justification:**

Marketing expenses help us raise awareness about our mission and attract potential sponsors and donors.

## **Total Proposed Budget: \$57,102**

Our comprehensive budget demonstrates our dedication to improving the lives of the children we support, promoting education, food security, and creative expression through our music studio. Your sponsorship will have a lasting impact on their future, enabling them to thrive and reach their full potential. Thank you for considering our proposal.

## **PROJECT WORK PLAN:**

Goal 1: Education Program (Sponsorship)

Timeline: 12 months project

Expected Outcome:

**1. Empowering Children:** Our sponsorship program aims to provide comprehensive support, including school fees, scholastic materials, school meals, and medical care, to 38 vulnerable children annually. This ensures that each child receives both skilled and unskilled training.

**2. Lifting Orphans Off the Streets:** By sponsoring these children, we aim to give them the opportunity to kick-start their futures, breaking the cycle of poverty and providing them with a chance for a better life.

### **Data Source and Evaluation Methodology:**

Our dedicated monitoring team will identify and assess the target groups.

Community leaders and security personnel will play a crucial role in identifying eligible children.

We will register and monitor the sponsored children's performance and progress at specific schools.

Person/Area Responsible: Mugeni Shugaz (Team Lead)

Comments: This project will commence from Mbaale village/masaba parish, where we have identified a pressing need for educational support.

### **Goal 2: Agricultural and Food Security**

Timeline: Ongoing

Expected Outcome:

#### **1. Food Security:**

Our agricultural and food security project has no time limit. It is designed to provide consistent access to nutritious food for underprivileged families at our foundation.

#### **2. Income Generation:**

By focusing on small-scale farming, particularly in goat keeping and poultry, we intend to generate income for the foundation. This income will support our various initiatives, ensuring sustainability.

#### **3. Skills Development**

Additionally, this project aims to empower children with valuable farming skills, equipping them with the knowledge to make a living in the future.

Data Source and Evaluation Methodology:

We will either hire or purchase a one-acre piece of land that will accommodate all three projects: goat keeping, poultry, and vegetable farming.

An experienced expert will provide training to the children, especially in the areas of goats keeping and poultry farming.

Person/Area Responsible: Irene M (Team Lead)

### **Goal 3: HIV/AIDS Counselling and Children Empowerment**

Timeline: Ongoing

Expected Outcome:

#### **1. Increased Awareness:**

Through our HIV/AIDS counselling and support program, we aim to raise awareness about HIV/AIDS in the community, reducing its stigma and promoting responsible behaviour.

## **2. Access to Treatment:**

Our initiative ensures that all children living with HIV/AIDS have consistent access to treatment, medication, and counselling, with guidance from medical practitioners.

## **3. Stigma-Free Zone:**

We strive to create a stigma-free zone for HIV/AIDS, where affected children can live and thrive without fear of discrimination.

## **Data Source and Evaluation Methodology:**

Health practitioners will monitor the number of children living with HIV, track their medication and treatments, and evaluate their overall well-being.

Person/Area Responsible: Shugaz & Agnes (Team Leaders)

## **Children Empowerment Supplementary Programs**

### **Expected Outcome:**

#### **1. Talent Discovery and Development:**

Through these supplementary programs in sports and music, we aim to discover and nurture the talents of our children. These talents will be cultivated and trained, providing children with life-enriching skills.

#### **2. Poverty Alleviation:**

These talents will serve as tools to combat poverty, as they can be harnessed for income generation and economic empowerment.

#### **3. Physical Fitness:**

Participation in these programs will also promote physical fitness among the children, contributing to their overall well-being.

## **Data Source and Evaluation Methodology:**

Our trainers and instructors will monitor the progress and participation of children in these activities, ensuring that each child has the opportunity to excel in a talent they are comfortable with.

For sports, we plan to register the children in community schools, allowing them to train and fully participate in sports activities.

## **Person/Area Responsible: Shugaz & Derrick (Team Leaders)**

Resource Needs: To fully implement these programs, we will seek assistance from donors to provide musical instruments such as pianos, guitars, drums kits, and sports kits.

**Proposed Budget:**

Education Program (Sponsorship): **\$5,555**

**Explanation:**

This substantial allocation is crucial for empowering the most vulnerable children in our community by providing them with holistic educational support, ensuring they have access to quality education, school materials, daily meals, and essential medical care. Your support here will directly impact the future of these children.

**Agricultural and Food Security: \$10,000****Explanation:**

This budget covers the acquisition or hiring of a one-acre piece of land for our integrated farming projects, including goat keeping, poultry farming, and vegetable cultivation. Additionally, it funds the training of our children by an expert, equipping them with practical farming skills, promoting self-sufficiency, and generating income to sustain our initiatives.

HIV/AIDS Counselling and Children Empowerment: \$10,000

**Explanation:**

This allocation is dedicated to our HIV/AIDS awareness and support program. It ensures that children living with HIV/AIDS receive proper treatment, medication, and counselling, leading to improved health outcomes. Your contribution here directly impacts the well-being of these children.

Children Empowerment Supplementary Programs: \$5,000

**Explanation:**

We are committed to developing our children's talents in sports and music. Your support will enable us to provide them with opportunities to discover and excel in these fields. These programs not only enrich their lives but also serve as tools to combat poverty and promote physical fitness.

**Administrative Costs:**

Office Supplies: \$1,000

**Explanation:**

Administrative costs cover essential office supplies, ensuring the smooth operation of our programs and effective communication.

### **Staff Salaries: \$5,000**

#### **Explanation:**

The allocation for staff salaries supports our dedicated team members who manage and oversee our initiatives, ensuring their successful implementation and impact.

### **Marketing and Outreach: \$5,000**

#### **Explanation:**

Marketing expenses help us raise awareness about our mission, attract potential sponsors, and engage the community effectively. This investment is vital for expanding our reach and achieving our goals.

S.No.	Particulars	USD
1	Breakfast for per day for 45 12 months	\$2000
2	Lunch per day x 12Mmonths	\$5429
3	Dinner per day x 12months	\$5443
6	Snacks Biscuits, dry nuts /fruits like banana, oranges.10000 per month x 12 months	\$1714
7	Toiletary Kits Washing, detergent soaps, hair oil. for 48	\$1000
8	Salaries for the Care takers yearly	\$4000
	Total	\$19586

### **Total Proposed Budget: \$57,102**

This detailed budget reflects our unwavering commitment to providing comprehensive support to vulnerable children in our community. Your sponsorship will make a substantial difference by directly impacting education, food security, health services, and talent development, ultimately contributing to the brighter future of these children. Thank you for considering our proposal and joining us in this important mission.

