

Shomvac Hope Foundation Africa- Proposed Budget for 2023

Name: SHOMVAC HOPE FOUNDATION AFRICA

Motto: Sharing Hand on Most Vulnerable African Child

Location: MBALE VILLAGE, MASABA SUB COUNTY/PARISH BUSIA DISTRICT

Contact: +256778824727, shomvacafrika@gmail.com

Education Program (School Fees):

Total Annual Cost: \$37,516

Annual School Fees for 38 Children: **\$5,555** (for 3 Academic Terms)

Justification:

This funding will provide comprehensive educational support for 38 children, including school fees, scholastic materials, uniforms, daily meals, and access to necessary medical care. Education is the cornerstone of their future success.

Agriculture & Food Security Program:(\$10,000)

Land Rental for Farming: \$100

(i) poultry

Justification:

To ensure food security and generate income, we plan to secure one acre of land for a year to cultivate nutritious vegetables and establish a chicken coop for poultry farming.

Purchase of 38 Layer Chickens: \$7 per chicken = \$263

Total Cost: \$263

Justification:

Acquiring 38-layer chickens will not only provide a consistent supply of nutritious eggs for the children but also create opportunities for income generation through egg sales.

Chicken Coop Construction: \$833

Justification: A well-constructed chicken coop is essential for the safety, health, and productivity of our poultry, ensuring a sustainable source of nutrition and income.

Chicken Feed Costs (6 months): \$300

Justification: High-quality feed is crucial for the well-being and productivity of our chickens, contributing to food security and financial sustainability.

CHILDREN EMPOWERMENT PROJECT (MUSIC STUDIO \$4465):

Monitor Speakers (Hs 8 white): \$1,388

Justification: High-quality monitor speakers are fundamental for creating professional-grade music, nurturing the creative talents of our children.

Sound Card: \$1,111

Justification: A sound card is a critical component for recording and mixing music, ensuring top-notch audio quality in our studio.

Computer (iMac): \$555

Justification: An iMac provides the processing power and software capabilities necessary for music production, enhancing the children's learning experience.

Microphone: \$84

Justification: A quality microphone is essential for capturing clear vocals and instruments during recording sessions, promoting artistic expression.

Mixer: \$555

Justification:

The mixer enables precise control over audio levels and effects, facilitating professional music production within our studio.

Studio Roofing: \$300

Justification:

Proper roofing ensures a comfortable and safe environment for the children, protecting the studio's equipment from weather-related damage

Microphone Stand: \$84

Justification:

Microphone stands are necessary accessories that help maintain recording consistency and convenience during music sessions.

Keyboard (Piano PSRE 373): \$388

Justification:

A keyboard is a versatile musical instrument that enhances the creative capabilities of our young musicians.

ADMINISTRATIVE COSTS: (\$11000)

Office Supplies: \$1,000

Justification:

Administrative costs cover essential office supplies, enabling efficient day-to-day operations.

Staff Salaries: \$5,000

Justification:

Salaries support our dedicated team in managing programs and ensuring their successful implementation.

Marketing and Outreach: \$5,000

Justification:

Marketing expenses help us raise awareness about our mission and attract potential sponsors and donors.

Total Proposed Budget: \$37,516

Our comprehensive budget demonstrates our dedication to improving the lives of the children we support, promoting education, food security, and creative expression through our music studio. Your sponsorship will have a lasting impact on their future, enabling them to thrive and reach their full potential. Thank you for considering our proposal.

PROJECT WORK PLAN:

Goal 1: Education Program (Sponsorship)

Timeline: 12 months project

Expected Outcome:

1. Empowering Children: Our sponsorship program aims to provide comprehensive support, including school fees, scholastic materials, school meals, and medical care, to 38 vulnerable children annually. This ensures that each child receives both skilled and unskilled training.

2. Lifting Orphans Off the Streets: By sponsoring these children, we aim to give them the opportunity to kick-start their futures, breaking the cycle of poverty and providing them with a chance for a better life.

Data Source and Evaluation Methodology:

Our dedicated monitoring team will identify and assess the target groups.

Community leaders and security personnel will play a crucial role in identifying eligible children.

We will register and monitor the sponsored children's performance and progress at specific schools.

Person/Area Responsible: Mugeni Shugaz (Team Lead)

Comments: This project will commence from Mbaale village/masaba parish, where we have identified a pressing need for educational support.

Goal 2: Agricultural and Food Security

Timeline: Ongoing

Expected Outcome:

1. Food Security:

Our agricultural and food security project has no time limit. It is designed to provide consistent access to nutritious food for underprivileged families at our foundation.

2. Income Generation:

By focusing on small-scale farming, particularly in goat keeping and poultry, we intend to generate income for the foundation. This income will support our various initiatives, ensuring sustainability.

3. Skills Development

Additionally, this project aims to empower children with valuable farming skills, equipping them with the knowledge to make a living in the future.

Data Source and Evaluation Methodology:

We will either hire or purchase a one-acre piece of land that will accommodate all three projects: goat keeping, poultry, and vegetable farming.

An experienced expert will provide training to the children, especially in the areas of goats keeping and poultry farming.

Person/Area Responsible: Irene M (Team Lead)

Goal 3: HIV/AIDS Counselling and Children Empowerment

Timeline: Ongoing

Expected Outcome:

1. Increased Awareness:

Through our HIV/AIDS counselling and support program, we aim to raise awareness about HIV/AIDS in the community, reducing its stigma and promoting responsible behaviour.

2. Access to Treatment:

Our initiative ensures that all children living with HIV/AIDS have consistent access to treatment, medication, and counselling, with guidance from medical practitioners.

3. Stigma-Free Zone:

We strive to create a stigma-free zone for HIV/AIDS, where affected children can live and thrive without fear of discrimination.

Data Source and Evaluation Methodology:

Health practitioners will monitor the number of children living with HIV, track their medication and treatments, and evaluate their overall well-being.

Person/Area Responsible: Shugaz & Agnes (Team Leaders)

Children Empowerment Supplementary Programs

Expected Outcome:

1. Talent Discovery and Development:

Through these supplementary programs in sports and music, we aim to discover and nurture the talents of our children. These talents will be cultivated and trained, providing children with life-enriching skills.

2. Poverty Alleviation:

These talents will serve as tools to combat poverty, as they can be harnessed for income generation and economic empowerment.

3. Physical Fitness:

Participation in these programs will also promote physical fitness among the children, contributing to their overall well-being.

Data Source and Evaluation Methodology:

Our trainers and instructors will monitor the progress and participation of children in these activities, ensuring that each child has the opportunity to excel in a talent they are comfortable with.

For sports, we plan to register the children in community schools, allowing them to train and fully participate in sports activities.

Person/Area Responsible: Shugaz & Derrick (Team Leaders)

Resource Needs: To fully implement these programs, we will seek assistance from donors to provide musical instruments such as pianos, guitars, drums kits, and sports kits.

Proposed Budget:

Education Program (Sponsorship): **\$5,555**

Explanation:

This substantial allocation is crucial for empowering the most vulnerable children in our community by providing them with holistic educational support, ensuring they have access to quality education, school materials, daily meals, and essential medical care. Your support here will directly impact the future of these children.

Agricultural and Food Security: \$10,000**Explanation:**

This budget covers the acquisition or hiring of a one-acre piece of land for our integrated farming projects, including goat keeping, poultry farming, and vegetable cultivation. Additionally, it funds the training of our children by an expert, equipping them with practical farming skills, promoting self-sufficiency, and generating income to sustain our initiatives.

HIV/AIDS Counselling and Children Empowerment: \$10,000

Explanation:

This allocation is dedicated to our HIV/AIDS awareness and support program. It ensures that children living with HIV/AIDS receive proper treatment, medication, and counselling, leading to improved health outcomes. Your contribution here directly impacts the well-being of these children.

Children Empowerment Supplementary Programs: \$5,000

Explanation:

We are committed to developing our children's talents in sports and music. Your support will enable us to provide them with opportunities to discover and excel in these fields. These programs not only enrich their lives but also serve as tools to combat poverty and promote physical fitness.

Administrative Costs:

Office Supplies: \$1,000

Explanation:

Administrative costs cover essential office supplies, ensuring the smooth operation of our programs and effective communication.

Staff Salaries: \$5,000**Explanation:**

The allocation for staff salaries supports our dedicated team members who manage and oversee our initiatives, ensuring their successful implementation and impact.

Marketing and Outreach: \$5,000**Explanation:**

Marketing expenses help us raise awareness about our mission, attract potential sponsors, and engage the community effectively. This investment is vital for expanding our reach and achieving our goals.

Total Proposed Budget: \$37,516

This detailed budget reflects our unwavering commitment to providing comprehensive support to vulnerable children in our community. Your sponsorship will make a substantial difference by directly impacting education, food security, health services, and talent development, ultimately contributing to the brighter future of these children. Thank you for considering our proposal and joining us in this important mission.